



## 2005-2006 Profile of Watertown School District 14-4

200 NE 9th St, Watertown, SD 57201

Home County: Codington

Area in Square Miles: 326

2005 K-12 Fall Enrollment: 3,833

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,870,776	\$1,324,510	\$2,766,906	\$0
PK Instruction	\$0	\$0	\$42,743	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,770,456	\$0	\$698,450	\$0
Administration Services	\$1,475,553	\$0	\$202,113	\$0
Transportation Services	\$610,669	\$143,519	\$74,707	\$0
Other Support Services	\$2,074,252	\$869,345	\$59,705	\$0
Community Services	\$38,656	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$494,082
Debt Service	\$0	\$1,192,077	\$0	\$0
Co-Curricular	\$790,789	\$17,027	\$0	\$0
<b>Total Expenditures</b>	<b>\$19,631,151</b>	<b>\$3,546,477</b>	<b>\$3,844,622</b>	<b>\$494,082</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,507,786	\$3,562,088	\$1,525,092	\$351,274
County	\$335,656	\$0	\$0	\$0
State	\$9,008,349	\$0	\$1,377,099	\$0
Federal	\$1,711,465	\$0	\$803,394	\$0
<b>Total</b>	<b>\$19,563,256</b>	<b>\$3,562,088</b>	<b>\$3,705,585</b>	<b>\$351,274</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$27,487	\$204,100
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,224,250	\$1,236,661

### Cost per ADM

General Fund Only	\$4,963
Educational Funds*	\$5,956
* Includes General, Special Education and Pension Funds	

### State Aid

General Aid	\$8,450,746
Special Education	\$1,377,099
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$9,827,845</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$18,619
IDEA Part B	\$750,909
<b>Total</b>	<b>\$769,528</b>

### ADM Data

ADM of Tuitioned Out Paid	10.622
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	444.275
General State Aid Adj. ADM	3,815.793

### Teaching Staff Data

Average Teacher Salary	\$37,309
Experience Adjusted Salary	\$36,065
Avg Years of Experience	16.3
% with Advanced Degrees	15.5%
Certified Instructional Staff	245.0
Classroom Staff	1.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$106,485,820
Owner Occupied	\$651,962,316
Non-Ag Z	\$1,147,343
Other Non-Ag/Utilities	\$379,081,538
<b>Total</b>	<b>\$1,138,677,017</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Ending Fund Balance

General	\$3,859,134
Capital Outlay	\$1,381,508
Special Education	\$841,634
Pension	751043

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	3,857
Open Enrolled Students Rec'd	100
District Dropout Rate	3.5%
% Eligible for Free/Red. Lunch	34.6%
% Special Needs Students	13.3%
Students Transported	666
Student to Staff Ratio	15.7
District Attendance Rate	95.1%
Number of Graduates	275

**Enrollment**

	ADA	ADM
K-8	2,484.807	2,575.805
9-12	1,133.269	1,227.700
<b>Total</b>	<b>3,618.076</b>	<b>3,803.505</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	230
Self-Contained Classroom	36
24 Hour Program	6
Early Childhood Setting	1
Early Childhood SE Setting	20
PT Early Child and SE	26
Resource Room	191
Day Program	4
Home/Hospital Program	0
<b>Total</b>	<b>514</b>

Deaf-Blind	0
Emotionally Disturbed	31
Mental Retardation	33
Hearing Impaired	6
Learning Disabled	211
Multiple Disabilities	26
Orthopedic Impairment	4
Visually Impaired	1
Deaf	0
Speech/Language	167
Other Health Impaired	12
Autism	14
Traumatic Brain Injury	2
Developmental Delay	7
<b>Total</b>	<b>514</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65.6	47.4	72.7	71.2	67.9	63.6	71.2	55	69.5	61.3	62.5	51	51.4	26.6
Science	60.5	54.7	61.2	72.3	72.0	61.5	77.3	59.3	70.6	48.5	71.0	37.4	68.2	40.7
Social Science	60.5	47.1	61.2	67.9	75	63.7	71.5	55.7	69.3	54.7	63.5	39.7	61.4	38
Language Arts	68.2	55.4	75.7	47.1	67.9	60.6	71.2	49.5	69.5	41	62.5	30.2	51.4	18.7
Reading	71.2	56.3	74	61.6	67.8	52.8	69	52.5	66.3	43.7	67	39.5	68.4	36
Complete Battery	68.8	51.5	74.6	65.2	73.2	60.3	74.2	54.6	71.9	50.9	68	40.2	63.4	31
Number Tested	253	39	270	31	263	31	267	25	303	25	323	29	274	16

**American College Test (ACT)**

English	21.5
Math	21.9
Reading	22.4
Science	22.5
Composite Score	22.3
Number Tested	193

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	266		75%		73%		75%		65%		72%		61%	
Grade 9	310		87%		86%		85%		77%		79%		83%	

*No assessment data are reported when less than ten students were tested.*